

## Groupe utilisateurs: NG1

## Formation des jeunes

Cours et camps

Groupe cible: Tous

| Canton        | Cours et camps | Offres       | Garçons        | Filles         | PA Total       | Moniteurs      | Contribution coach | Contribution cours | Contribution Total |
|---------------|----------------|--------------|----------------|----------------|----------------|----------------|--------------------|--------------------|--------------------|
| AG            | 4'856          | 942          | 29'048         | 22'212         | 51'260         | 9'756          | 369'307.09         | 3'671'610.9        | 4'040'917.99       |
| AI            | 94             | 26           | 530            | 757            | 1'287          | 223            | 8'514              | 84'724             | 93'238             |
| AR            | 349            | 71           | 2'346          | 1'644          | 3'990          | 877            | 29'125             | 289'708            | 318'833            |
| BE            | 7'187          | 1'262        | 40'318         | 30'289         | 70'607         | 14'429         | 541'865.32         | 5'386'567.2        | 5'928'432.52       |
| BL            | 2'575          | 413          | 13'435         | 8'739          | 22'174         | 4'381          | 158'728            | 1'575'624          | 1'734'352          |
| BS            | 962            | 114          | 5'910          | 3'016          | 8'926          | 1'656          | 75'845             | 754'238            | 830'083            |
| FR            | 2'112          | 332          | 12'942         | 8'590          | 21'532         | 4'323          | 186'278.28         | 1'853'488.8        | 2'039'767.08       |
| GE            | 3'833          | 324          | 25'345         | 11'920         | 37'265         | 6'433          | 339'803            | 3'380'904          | 3'720'707          |
| GL            | 314            | 66           | 1'784          | 1'683          | 3'467          | 734            | 24'862             | 247'232            | 272'094            |
| GR            | 1'142          | 249          | 7'005          | 4'856          | 11'861         | 2'374          | 98'045.02          | 975'364.2          | 1'073'409.22       |
| JU            | 518            | 115          | 2'708          | 2'050          | 4'758          | 1'031          | 46'893             | 466'647            | 513'540            |
| LU            | 3'532          | 530          | 19'188         | 17'255         | 36'443         | 6'948          | 267'953            | 2'663'614          | 2'931'567          |
| NE            | 1'545          | 248          | 7'576          | 5'708          | 13'284         | 2'474          | 117'247            | 1'165'682          | 1'282'929          |
| NW            | 188            | 40           | 1'452          | 894            | 2'346          | 562            | 18'688             | 185'981            | 204'669            |
| OW            | 295            | 111          | 1'655          | 1'429          | 3'084          | 662            | 22'407             | 222'689            | 245'096            |
| SG            | 3'686          | 531          | 22'749         | 16'467         | 39'216         | 6'988          | 326'086.91         | 3'244'182.1        | 3'570'269.01       |
| SH            | 535            | 113          | 3'167          | 2'039          | 5'206          | 1'089          | 42'794.58          | 425'492.8          | 468'287.38         |
| SO            | 2'062          | 393          | 12'585         | 9'335          | 21'920         | 4'126          | 139'957            | 1'390'512          | 1'530'469          |
| SZ            | 1'125          | 155          | 5'824          | 4'592          | 10'416         | 2'702          | 73'789.78          | 732'958.8          | 806'748.58         |
| TG            | 2'520          | 418          | 12'122         | 11'887         | 24'009         | 4'818          | 162'442            | 1'613'093          | 1'775'535          |
| TI            | 2'503          | 374          | 16'183         | 8'455          | 24'638         | 4'739          | 276'629            | 2'754'836          | 3'031'465          |
| UR            | 234            | 60           | 1'558          | 1'354          | 2'912          | 745            | 21'153             | 210'430            | 231'583            |
| VD            | 6'717          | 711          | 40'162         | 24'672         | 64'834         | 10'108         | 468'370.26         | 4'653'140.6        | 5'121'510.86       |
| VS            | 3'036          | 442          | 18'196         | 11'438         | 29'634         | 4'865          | 236'715            | 2'353'673          | 2'590'388          |
| ZG            | 1'081          | 143          | 5'785          | 4'343          | 10'128         | 2'412          | 77'103.32          | 766'276.2          | 843'379.52         |
| ZH            | 11'544         | 1'282        | 62'812         | 41'694         | 104'506        | 21'067         | 801'649.74         | 7'964'267.4        | 8'765'917.14       |
| <b>Total:</b> | <b>64'545</b>  | <b>9'465</b> | <b>372'385</b> | <b>257'318</b> | <b>629'703</b> | <b>120'522</b> | <b>4'932'251</b>   | <b>49'032'936</b>  | <b>53'965'187</b>  |



## Groupe utilisateurs: NG1

## Formation des jeunes

Cours et camps

Groupe cible: Sport des jeunes

| Canton        | Cours et camps | Offres       | Garçons          | Filles           | PA Total       | Moniteurs     | Contribution coach | Contribution cours | Contribution Total |
|---------------|----------------|--------------|------------------|------------------|----------------|---------------|--------------------|--------------------|--------------------|
| AG            | 2'371          | 655          | 159'512          | 117'866          | 22'651         | 4'873         | 209'706.54         | 2'086'465.4        | 2'296'171.94       |
| AI            | 52             | 20           | 145'894          | 109'439          | 605            | 113           | 5'197              | 51'771             | 56'968             |
| AR            | 183            | 63           | 146'791          | 109'807          | 1'870          | 467           | 15'849             | 157'671            | 173'520            |
| BE            | 3'312          | 888          | 165'967          | 120'961          | 32'200         | 6'775         | 309'715.44         | 3'082'259.4        | 3'391'974.84       |
| BL            | 1'204          | 261          | 152'462          | 112'669          | 10'403         | 2'034         | 92'251             | 917'159            | 1'009'410          |
| BS            | 558            | 87           | 149'136          | 110'707          | 5'115          | 941           | 51'648             | 513'967            | 565'615            |
| FR            | 949            | 254          | 152'221          | 112'554          | 10'047         | 1'947         | 113'100.57         | 1'126'732.7        | 1'239'833.27       |
| GE            | 1'672          | 243          | 156'585          | 113'984          | 15'841         | 2'733         | 202'697            | 2'019'599          | 2'222'296          |
| GL            | 148            | 46           | 146'389          | 109'880          | 1'541          | 347           | 13'268             | 132'049            | 145'317            |
| GR            | 484            | 170          | 149'106          | 110'814          | 5'192          | 956           | 54'578.43          | 543'531.3          | 598'109.73         |
| JU            | 280            | 81           | 147'176          | 110'004          | 2'452          | 573           | 30'510             | 303'816            | 334'326            |
| LU            | 1'708          | 399          | 154'850          | 117'362          | 17'484         | 3'353         | 155'229            | 1'544'483          | 1'699'712          |
| NE            | 755            | 162          | 149'281          | 111'560          | 6'113          | 1'237         | 64'171             | 638'384            | 702'555            |
| NW            | 104            | 28           | 146'374          | 109'504          | 1'150          | 313           | 12'305             | 122'517            | 134'822            |
| OW            | 129            | 70           | 146'345          | 109'599          | 1'216          | 285           | 11'723             | 116'673            | 128'396            |
| SG            | 1'808          | 433          | 156'827          | 115'823          | 17'923         | 3'446         | 189'621.73         | 1'887'944.3        | 2'077'566.03       |
| SH            | 300            | 93           | 147'324          | 110'103          | 2'702          | 617           | 27'502.58          | 273'662.8          | 301'165.38         |
| SO            | 968            | 301          | 151'210          | 112'589          | 9'071          | 1'911         | 74'046             | 736'292            | 810'338            |
| SZ            | 384            | 113          | 147'948          | 110'539          | 3'759          | 936           | 35'381.66          | 352'043.6          | 387'425.26         |
| TG            | 1'144          | 305          | 151'323          | 113'814          | 10'434         | 2'277         | 85'788.78          | 852'663.8          | 938'452.58         |
| TI            | 1'098          | 263          | 153'930          | 112'065          | 11'267         | 2'033         | 158'348            | 1'578'442          | 1'736'790          |
| UR            | 131            | 46           | 146'492          | 109'861          | 1'625          | 391           | 13'052             | 129'909            | 142'961            |
| VD            | 2'910          | 532          | 164'262          | 118'645          | 28'179         | 4'338         | 262'412.66         | 2'610'967.6        | 2'873'380.26       |
| VS            | 1'493          | 334          | 155'059          | 113'524          | 13'855         | 2'273         | 138'076            | 1'374'077          | 1'512'153          |
| ZG            | 405            | 100          | 148'505          | 110'783          | 4'561          | 911           | 45'944.27          | 457'657.7          | 503'601.97         |
| ZH            | 4'937          | 1'015        | 175'158          | 124'279          | 44'719         | 9'286         | 439'348.96         | 4'371'205.6        | 4'810'554.56       |
| <b>Total:</b> | <b>29'487</b>  | <b>6'962</b> | <b>3'966'127</b> | <b>2'938'735</b> | <b>281'975</b> | <b>55'366</b> | <b>2'811'472</b>   | <b>27'981'943</b>  | <b>30'793'415</b>  |

# Groupe utilisateurs: NG1

# Formation des jeunes

Cours et camps

Groupe cible: Mixte

| Canton        | Cours et camps | Offres       | Garçons        | Filles         | PA Total       | Moniteurs     | Contribution coach | Contribution cours | Contribution Total |
|---------------|----------------|--------------|----------------|----------------|----------------|---------------|--------------------|--------------------|--------------------|
| AG            | 1'633          | 546          | 8'881          | 8'890          | 17'771         | 3'584         | 107'377.53         | 1'066'702.3        | 1'174'079.83       |
| AI            | 25             | 13           | 117            | 282            | 399            | 80            | 1'861              | 18'471             | 20'332             |
| AR            | 109            | 51           | 635            | 635            | 1'270          | 313           | 9'179              | 91'308             | 100'487            |
| BE            | 2'849          | 789          | 12'490         | 13'418         | 25'908         | 5'896         | 166'620.85         | 1'653'506.5        | 1'820'127.35       |
| BL            | 1'001          | 242          | 3'855          | 3'727          | 7'582          | 1'805         | 45'296             | 448'305            | 493'601            |
| BS            | 237            | 78           | 1'396          | 800            | 2'196          | 459           | 15'063             | 149'698            | 164'761            |
| FR            | 932            | 202          | 4'407          | 3'998          | 8'405          | 2'027         | 55'606.71          | 552'046.1          | 607'652.81         |
| GE            | 1'622          | 237          | 8'900          | 5'184          | 14'084         | 2'725         | 91'031             | 902'953            | 993'984            |
| GL            | 102            | 46           | 641            | 569            | 1'210          | 274           | 7'902              | 78'558             | 86'460             |
| GR            | 431            | 147          | 1'864          | 1'969          | 3'833          | 1'015         | 26'283             | 260'959            | 287'242            |
| JU            | 177            | 62           | 731            | 829            | 1'560          | 364           | 11'576             | 115'016            | 126'592            |
| LU            | 1'292          | 310          | 6'193          | 5'958          | 12'151         | 2'649         | 78'265             | 776'850            | 855'115            |
| NE            | 543            | 157          | 2'553          | 2'189          | 4'742          | 924           | 38'610             | 383'689            | 422'299            |
| NW            | 46             | 21           | 351            | 211            | 562            | 149           | 3'560              | 35'396             | 38'956             |
| OW            | 115            | 55           | 572            | 648            | 1'220          | 278           | 7'494              | 74'389             | 81'883             |
| SG            | 1'251          | 357          | 6'392          | 6'201          | 12'593         | 2'552         | 86'783.18          | 862'253.8          | 949'036.98         |
| SH            | 161            | 55           | 785            | 698            | 1'483          | 339           | 9'592              | 95'158             | 104'750            |
| SO            | 773            | 253          | 4'190          | 4'040          | 8'230          | 1'673         | 46'108             | 457'543            | 503'651            |
| SZ            | 579            | 113          | 2'214          | 2'192          | 4'406          | 1'433         | 28'654.89          | 284'091.9          | 312'746.79         |
| TG            | 979            | 273          | 3'967          | 4'597          | 8'564          | 1'920         | 52'624.87          | 521'959.7          | 574'584.57         |
| TI            | 1'037          | 256          | 4'330          | 4'297          | 8'627          | 2'114         | 77'944             | 774'721            | 852'665            |
| UR            | 69             | 33           | 460            | 334            | 794            | 264           | 5'492              | 54'616             | 60'108             |
| VD            | 2'719          | 475          | 14'152         | 9'937          | 24'089         | 4'295         | 145'426.29         | 1'441'688.9        | 1'587'115.19       |
| VS            | 1'015          | 277          | 5'179          | 4'742          | 9'921          | 1'873         | 65'877             | 654'310            | 720'187            |
| ZG            | 547            | 89           | 1'886          | 1'835          | 3'721          | 1'266         | 22'417.15          | 221'795.5          | 244'212.65         |
| ZH            | 4'861          | 887          | 21'050         | 18'989         | 40'039         | 9'104         | 253'217.56         | 2'510'074.6        | 2'763'292.16       |
| <b>Total:</b> | <b>25'105</b>  | <b>6'024</b> | <b>118'191</b> | <b>107'169</b> | <b>225'360</b> | <b>49'375</b> | <b>1'459'862</b>   | <b>14'486'059</b>  | <b>15'945'921</b>  |

Groupe utilisateurs: NG1

Formation des jeunes

Cours et camps

Groupe cible: Sport des enfants

| Canton | Cours et camps | Offres | Garçons | Filles | PA Total | Moniteurs | Contribution coach | Contribution cours | Contribution Total |
|--------|----------------|--------|---------|--------|----------|-----------|--------------------|--------------------|--------------------|
| AG     | 852            | 405    | 6'268   | 4'570  | 10'838   | 1'299     | 52'223.02          | 52'223.02          | 570'666.22         |
| AI     | 17             | 6      | 133     | 150    | 283      | 30        | 1'456              | 1'456              | 15'938             |
| AR     | 57             | 31     | 534     | 316    | 850      | 97        | 4'097              | 4'097              | 44'826             |
| BE     | 1'026          | 514    | 7'475   | 5'024  | 12'499   | 1'758     | 65'529.03          | 65'529.03          | 716'330.33         |
| BL     | 370            | 165    | 2'732   | 1'457  | 4'189    | 542       | 21'181             | 21'181             | 231'341            |
| BS     | 167            | 52     | 992     | 623    | 1'615    | 256       | 9'134              | 9'134              | 99'707             |
| FR     | 231            | 123    | 1'928   | 1'152  | 3'080    | 349       | 17'571             | 17'571             | 192'281            |
| GE     | 539            | 147    | 5'474   | 1'866  | 7'340    | 975       | 46'075             | 46'075             | 504'427            |
| GL     | 64             | 33     | 368     | 348    | 716      | 113       | 3'692              | 3'692              | 40'317             |
| GR     | 227            | 114    | 1'649   | 1'187  | 2'836    | 403       | 17'183.59          | 17'183.59          | 188'057.49         |
| JU     | 61             | 40     | 415     | 331    | 746      | 94        | 4'807              | 4'807              | 52'622             |
| LU     | 532            | 224    | 3'759   | 3'049  | 6'808    | 946       | 34'459             | 34'459             | 376'740            |
| NE     | 247            | 91     | 1'356   | 1'073  | 2'429    | 313       | 14'466             | 14'466             | 158'075            |
| NW     | 38             | 20     | 341     | 293    | 634      | 100       | 2'823              | 2'823              | 30'891             |
| OW     | 51             | 29     | 352     | 296    | 648      | 99        | 3'190              | 3'190              | 34'817             |
| SG     | 627            | 268    | 5'143   | 3'557  | 8'700    | 990       | 49'682             | 49'682             | 543'666            |
| SH     | 74             | 49     | 669     | 352    | 1'021    | 133       | 5'700              | 5'700              | 62'372             |
| SO     | 321            | 178    | 2'799   | 1'820  | 4'619    | 542       | 19'803             | 19'803             | 216'480            |
| SZ     | 162            | 77     | 1'276   | 975    | 2'251    | 333       | 9'753.23           | 9'753.23           | 106'576.53         |
| TG     | 397            | 180    | 2'422   | 2'589  | 5'011    | 621       | 24'028.35          | 24'028.35          | 262'497.85         |
| TI     | 368            | 174    | 3'537   | 1'207  | 4'744    | 592       | 40'337             | 40'337             | 442'010            |
| UR     | 34             | 23     | 220     | 273    | 493      | 90        | 2'609              | 2'609              | 28'514             |
| VD     | 1'088          | 336    | 7'362   | 5'204  | 12'566   | 1'475     | 60'531.31          | 60'531.31          | 661'015.41         |
| VS     | 528            | 218    | 3'572   | 2'286  | 5'858    | 719       | 32'762             | 32'762             | 358'048            |
| ZG     | 129            | 48     | 1'007   | 839    | 1'846    | 235       | 8'741.9            | 8'741.9            | 95'564.9           |
| ZH     | 1'746          | 619    | 12'212  | 7'536  | 19'748   | 2'677     | 109'083.22         | 109'083.22         | 1'192'070.42       |
| Total: | 9'953          | 4'164  | 73'995  | 48'373 | 122'368  | 15'781    | 660'918            | 660'918            | 7'225'851          |

## Groupe utilisateurs: NG1

## Formation des jeunes

Cours

Groupe cible: Tous

| Canton        | Cours et camps | Offres       | Garçons        | Filles         | PA Total       | Moniteurs      | Contribution coach | Contribution cours | Contribution Total |
|---------------|----------------|--------------|----------------|----------------|----------------|----------------|--------------------|--------------------|--------------------|
| AG            | 4'856          | 942          | 29'048         | 22'212         | 51'260         | 9'756          | 369'307.09         | 3'671'610.9        | 4'040'917.99       |
| AI            | 94             | 26           | 530            | 757            | 1'287          | 223            | 8'514              | 84'724             | 93'238             |
| AR            | 349            | 71           | 2'346          | 1'644          | 3'990          | 877            | 29'125             | 289'708            | 318'833            |
| BE            | 7'187          | 1'262        | 40'318         | 30'289         | 70'607         | 14'429         | 541'865.32         | 5'386'567.2        | 5'928'432.52       |
| BL            | 2'575          | 413          | 13'435         | 8'739          | 22'174         | 4'381          | 158'728            | 1'575'624          | 1'734'352          |
| BS            | 962            | 114          | 5'910          | 3'016          | 8'926          | 1'656          | 75'845             | 754'238            | 830'083            |
| FR            | 2'112          | 332          | 12'942         | 8'590          | 21'532         | 4'323          | 186'278.28         | 1'853'488.8        | 2'039'767.08       |
| GE            | 3'833          | 324          | 25'345         | 11'920         | 37'265         | 6'433          | 339'803            | 3'380'904          | 3'720'707          |
| GL            | 314            | 66           | 1'784          | 1'683          | 3'467          | 734            | 24'862             | 247'232            | 272'094            |
| GR            | 1'142          | 249          | 7'005          | 4'856          | 11'861         | 2'374          | 98'045.02          | 975'364.2          | 1'073'409.22       |
| JU            | 518            | 115          | 2'708          | 2'050          | 4'758          | 1'031          | 46'893             | 466'647            | 513'540            |
| LU            | 3'532          | 530          | 19'188         | 17'255         | 36'443         | 6'948          | 267'953            | 2'663'614          | 2'931'567          |
| NE            | 1'545          | 248          | 7'576          | 5'708          | 13'284         | 2'474          | 117'247            | 1'165'682          | 1'282'929          |
| NW            | 188            | 40           | 1'452          | 894            | 2'346          | 562            | 18'688             | 185'981            | 204'669            |
| OW            | 295            | 111          | 1'655          | 1'429          | 3'084          | 662            | 22'407             | 222'689            | 245'096            |
| SG            | 3'686          | 531          | 22'749         | 16'467         | 39'216         | 6'988          | 326'086.91         | 3'244'182.1        | 3'570'269.01       |
| SH            | 535            | 113          | 3'167          | 2'039          | 5'206          | 1'089          | 42'794.58          | 425'492.8          | 468'287.38         |
| SO            | 2'062          | 393          | 12'585         | 9'335          | 21'920         | 4'126          | 139'957            | 1'390'512          | 1'530'469          |
| SZ            | 1'125          | 155          | 5'824          | 4'592          | 10'416         | 2'702          | 73'789.78          | 732'958.8          | 806'748.58         |
| TG            | 2'520          | 418          | 12'122         | 11'887         | 24'009         | 4'818          | 162'442            | 1'613'093          | 1'775'535          |
| TI            | 2'503          | 374          | 16'183         | 8'455          | 24'638         | 4'739          | 276'629            | 2'754'836          | 3'031'465          |
| UR            | 234            | 60           | 1'558          | 1'354          | 2'912          | 745            | 21'153             | 210'430            | 231'583            |
| VD            | 6'717          | 711          | 40'162         | 24'672         | 64'834         | 10'108         | 468'370.26         | 4'653'140.6        | 5'121'510.86       |
| VS            | 3'036          | 442          | 18'196         | 11'438         | 29'634         | 4'865          | 236'715            | 2'353'673          | 2'590'388          |
| ZG            | 1'081          | 143          | 5'785          | 4'343          | 10'128         | 2'412          | 77'103.32          | 766'276.2          | 843'379.52         |
| ZH            | 11'544         | 1'282        | 62'812         | 41'694         | 104'506        | 21'067         | 801'649.74         | 7'964'267.4        | 8'765'917.14       |
| <b>Total:</b> | <b>64'545</b>  | <b>9'465</b> | <b>372'385</b> | <b>257'318</b> | <b>629'703</b> | <b>120'522</b> | <b>4'932'251</b>   | <b>49'032'936</b>  | <b>53'965'187</b>  |

Groupe utilisateurs: NG1

Formation des jeunes

Cours

Groupe cible: Sport des jeunes

| Canton | Cours et camps | Offres | Garçons | Filles  | PA Total | Moniteurs | Contribution coach | Contribution cours | Contribution Total |
|--------|----------------|--------|---------|---------|----------|-----------|--------------------|--------------------|--------------------|
| AG     | 2'371          | 655    | 13'899  | 8'752   | 22'651   | 4'873     | 209'706.54         | 2'086'465.4        | 2'296'171.94       |
| AI     | 52             | 20     | 280     | 325     | 605      | 113       | 5'197              | 51'771             | 56'968             |
| AR     | 183            | 63     | 1'177   | 693     | 1'870    | 467       | 15'849             | 157'671            | 173'520            |
| BE     | 3'312          | 888    | 20'353  | 11'847  | 32'200   | 6'775     | 309'715.44         | 3'082'259.4        | 3'391'974.84       |
| BL     | 1'204          | 261    | 6'848   | 3'555   | 10'403   | 2'034     | 92'251             | 917'159            | 1'009'410          |
| BS     | 558            | 87     | 3'522   | 1'593   | 5'115    | 941       | 51'648             | 513'967            | 565'615            |
| FR     | 949            | 254    | 6'607   | 3'440   | 10'047   | 1'947     | 113'100.57         | 1'126'732.7        | 1'239'833.27       |
| GE     | 1'672          | 243    | 10'971  | 4'870   | 15'841   | 2'733     | 202'697            | 2'019'599          | 2'222'296          |
| GL     | 148            | 46     | 775     | 766     | 1'541    | 347       | 13'268             | 132'049            | 145'317            |
| GR     | 484            | 170    | 3'492   | 1'700   | 5'192    | 956       | 54'578.43          | 543'531.3          | 598'109.73         |
| JU     | 280            | 81     | 1'562   | 890     | 2'452    | 573       | 30'510             | 303'816            | 334'326            |
| LU     | 1'708          | 399    | 9'236   | 8'248   | 17'484   | 3'353     | 155'229            | 1'544'483          | 1'699'712          |
| NE     | 755            | 162    | 3'667   | 2'446   | 6'113    | 1'237     | 64'171             | 638'384            | 702'555            |
| NW     | 104            | 28     | 760     | 390     | 1'150    | 313       | 12'305             | 122'517            | 134'822            |
| OW     | 129            | 70     | 731     | 485     | 1'216    | 285       | 11'723             | 116'673            | 128'396            |
| SG     | 1'808          | 433    | 11'214  | 6'709   | 17'923   | 3'446     | 189'621.73         | 1'887'944.3        | 2'077'566.03       |
| SH     | 300            | 93     | 1'713   | 989     | 2'702    | 617       | 27'502.58          | 273'662.8          | 301'165.38         |
| SO     | 968            | 301    | 5'596   | 3'475   | 9'071    | 1'911     | 74'046             | 736'292            | 810'338            |
| SZ     | 384            | 113    | 2'334   | 1'425   | 3'759    | 936       | 35'381.66          | 352'043.6          | 387'425.26         |
| TG     | 1'144          | 305    | 5'733   | 4'701   | 10'434   | 2'277     | 85'788.78          | 852'663.8          | 938'452.58         |
| TI     | 1'098          | 263    | 8'316   | 2'951   | 11'267   | 2'033     | 158'348            | 1'578'442          | 1'736'790          |
| UR     | 131            | 46     | 878     | 747     | 1'625    | 391       | 13'052             | 129'909            | 142'961            |
| VD     | 2'910          | 532    | 18'648  | 9'531   | 28'179   | 4'338     | 262'412.66         | 2'610'967.6        | 2'873'380.26       |
| VS     | 1'493          | 334    | 9'445   | 4'410   | 13'855   | 2'273     | 138'076            | 1'374'077          | 1'512'153          |
| ZG     | 405            | 100    | 2'892   | 1'669   | 4'561    | 911       | 45'944.27          | 457'657.7          | 503'601.97         |
| ZH     | 4'937          | 1'015  | 29'550  | 15'169  | 44'719   | 9'286     | 439'348.96         | 4'371'205.6        | 4'810'554.56       |
| Total: | 29'487         | 6'962  | 180'199 | 101'776 | 281'975  | 55'366    | 2'811'472          | 27'981'943         | 30'793'415         |

## Groupe utilisateurs: NG1

## Formation des jeunes

Cours

Groupe cible: Mixte

| Canton        | Cours et camps | Offres       | Garçons        | Filles         | PA Total       | Moniteurs     | Contribution coach | Contribution cours | Contribution Total |
|---------------|----------------|--------------|----------------|----------------|----------------|---------------|--------------------|--------------------|--------------------|
| AG            | 1'633          | 546          | 8'881          | 8'890          | 17'771         | 3'584         | 107'377.53         | 1'066'702.3        | 1'174'079.83       |
| AI            | 25             | 13           | 117            | 282            | 399            | 80            | 1'861              | 18'471             | 20'332             |
| AR            | 109            | 51           | 635            | 635            | 1'270          | 313           | 9'179              | 91'308             | 100'487            |
| BE            | 2'849          | 789          | 12'490         | 13'418         | 25'908         | 5'896         | 166'620.85         | 1'653'506.5        | 1'820'127.35       |
| BL            | 1'001          | 242          | 3'855          | 3'727          | 7'582          | 1'805         | 45'296             | 448'305            | 493'601            |
| BS            | 237            | 78           | 1'396          | 800            | 2'196          | 459           | 15'063             | 149'698            | 164'761            |
| FR            | 932            | 202          | 4'407          | 3'998          | 8'405          | 2'027         | 55'606.71          | 552'046.1          | 607'652.81         |
| GE            | 1'622          | 237          | 8'900          | 5'184          | 14'084         | 2'725         | 91'031             | 902'953            | 993'984            |
| GL            | 102            | 46           | 641            | 569            | 1'210          | 274           | 7'902              | 78'558             | 86'460             |
| GR            | 431            | 147          | 1'864          | 1'969          | 3'833          | 1'015         | 26'283             | 260'959            | 287'242            |
| JU            | 177            | 62           | 731            | 829            | 1'560          | 364           | 11'576             | 115'016            | 126'592            |
| LU            | 1'292          | 310          | 6'193          | 5'958          | 12'151         | 2'649         | 78'265             | 776'850            | 855'115            |
| NE            | 543            | 157          | 2'553          | 2'189          | 4'742          | 924           | 38'610             | 383'689            | 422'299            |
| NW            | 46             | 21           | 351            | 211            | 562            | 149           | 3'560              | 35'396             | 38'956             |
| OW            | 115            | 55           | 572            | 648            | 1'220          | 278           | 7'494              | 74'389             | 81'883             |
| SG            | 1'251          | 357          | 6'392          | 6'201          | 12'593         | 2'552         | 86'783.18          | 862'253.8          | 949'036.98         |
| SH            | 161            | 55           | 785            | 698            | 1'483          | 339           | 9'592              | 95'158             | 104'750            |
| SO            | 773            | 253          | 4'190          | 4'040          | 8'230          | 1'673         | 46'108             | 457'543            | 503'651            |
| SZ            | 579            | 113          | 2'214          | 2'192          | 4'406          | 1'433         | 28'654.89          | 284'091.9          | 312'746.79         |
| TG            | 979            | 273          | 3'967          | 4'597          | 8'564          | 1'920         | 52'624.87          | 521'959.7          | 574'584.57         |
| TI            | 1'037          | 256          | 4'330          | 4'297          | 8'627          | 2'114         | 77'944             | 774'721            | 852'665            |
| UR            | 69             | 33           | 460            | 334            | 794            | 264           | 5'492              | 54'616             | 60'108             |
| VD            | 2'719          | 475          | 14'152         | 9'937          | 24'089         | 4'295         | 145'426.29         | 1'441'688.9        | 1'587'115.19       |
| VS            | 1'015          | 277          | 5'179          | 4'742          | 9'921          | 1'873         | 65'877             | 654'310            | 720'187            |
| ZG            | 547            | 89           | 1'886          | 1'835          | 3'721          | 1'266         | 22'417.15          | 221'795.5          | 244'212.65         |
| ZH            | 4'861          | 887          | 21'050         | 18'989         | 40'039         | 9'104         | 253'217.56         | 2'510'074.6        | 2'763'292.16       |
| <b>Total:</b> | <b>25'105</b>  | <b>6'024</b> | <b>118'191</b> | <b>107'169</b> | <b>225'360</b> | <b>49'375</b> | <b>1'459'862</b>   | <b>14'486'059</b>  | <b>15'945'921</b>  |

Groupe utilisateurs: NG1

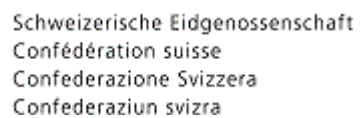
Formation des jeunes

Cours

Groupe cible: Sport des enfants

| Canton | Cours et camps | Offres | Garçons | Filles | PA Total | Moniteurs | Contribution coach | Contribution cours | Contribution Total |
|--------|----------------|--------|---------|--------|----------|-----------|--------------------|--------------------|--------------------|
| AG     | 852            | 405    | 6'268   | 4'570  | 10'838   | 1'299     | 52'223.02          | 518'443.2          | 570'666.22         |
| AI     | 17             | 6      | 133     | 150    | 283      | 30        | 1'456              | 14'482             | 15'938             |
| AR     | 57             | 31     | 534     | 316    | 850      | 97        | 4'097              | 40'729             | 44'826             |
| BE     | 1'026          | 514    | 7'475   | 5'024  | 12'499   | 1'758     | 65'529.03          | 650'801.3          | 716'330.33         |
| BL     | 370            | 165    | 2'732   | 1'457  | 4'189    | 542       | 21'181             | 210'160            | 231'341            |
| BS     | 167            | 52     | 992     | 623    | 1'615    | 256       | 9'134              | 90'573             | 99'707             |
| FR     | 231            | 123    | 1'928   | 1'152  | 3'080    | 349       | 17'571             | 174'710            | 192'281            |
| GE     | 539            | 147    | 5'474   | 1'866  | 7'340    | 975       | 46'075             | 458'352            | 504'427            |
| GL     | 64             | 33     | 368     | 348    | 716      | 113       | 3'692              | 36'625             | 40'317             |
| GR     | 227            | 114    | 1'649   | 1'187  | 2'836    | 403       | 17'183.59          | 170'873.9          | 188'057.49         |
| JU     | 61             | 40     | 415     | 331    | 746      | 94        | 4'807              | 47'815             | 52'622             |
| LU     | 532            | 224    | 3'759   | 3'049  | 6'808    | 946       | 34'459             | 342'281            | 376'740            |
| NE     | 247            | 91     | 1'356   | 1'073  | 2'429    | 313       | 14'466             | 143'609            | 158'075            |
| NW     | 38             | 20     | 341     | 293    | 634      | 100       | 2'823              | 28'068             | 30'891             |
| OW     | 51             | 29     | 352     | 296    | 648      | 99        | 3'190              | 31'627             | 34'817             |
| SG     | 627            | 268    | 5'143   | 3'557  | 8'700    | 990       | 49'682             | 493'984            | 543'666            |
| SH     | 74             | 49     | 669     | 352    | 1'021    | 133       | 5'700              | 56'672             | 62'372             |
| SO     | 321            | 178    | 2'799   | 1'820  | 4'619    | 542       | 19'803             | 196'677            | 216'480            |
| SZ     | 162            | 77     | 1'276   | 975    | 2'251    | 333       | 9'753.23           | 96'823.3           | 106'576.53         |
| TG     | 397            | 180    | 2'422   | 2'589  | 5'011    | 621       | 24'028.35          | 238'469.5          | 262'497.85         |
| TI     | 368            | 174    | 3'537   | 1'207  | 4'744    | 592       | 40'337             | 401'673            | 442'010            |
| UR     | 34             | 23     | 220     | 273    | 493      | 90        | 2'609              | 25'905             | 28'514             |
| VD     | 1'088          | 336    | 7'362   | 5'204  | 12'566   | 1'475     | 60'531.31          | 600'484.1          | 661'015.41         |
| VS     | 528            | 218    | 3'572   | 2'286  | 5'858    | 719       | 32'762             | 325'286            | 358'048            |
| ZG     | 129            | 48     | 1'007   | 839    | 1'846    | 235       | 8'741.9            | 86'823             | 95'564.9           |
| ZH     | 1'746          | 619    | 12'212  | 7'536  | 19'748   | 2'677     | 109'083.22         | 1'082'987.2        | 1'192'070.42       |
| Total: | 9'953          | 4'164  | 73'995  | 48'373 | 122'368  | 15'781    | 660'918            | 6'564'934          | 7'225'851          |



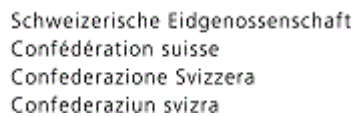


## Sport des jeunes et des adultes

## Formation des jeunes

Groupe cible: Tous

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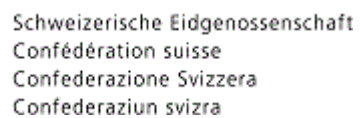
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Confederazione Svizzera  
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## Formation des jeunes

## Camps

Groupe cible: Sport des jeunes

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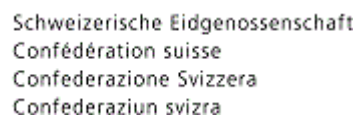


### Sport des jeunes et des adultes

## Formation des jeunes

Groupe cible: Mixte

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## Sport des jeunes et des adultes

## Formation des jeunes

Groupe cible: Sport des enfants

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