

Groupe utilisateurs: NG1

Formation des jeunes

Année: 2024

Cours et camps

Groupe cible: Tous

| Canton | Cours et camps | Offres | Garçons | Filles  | PA Total | Moniteurs | Contribution coach | Contribution cours | Contribution Total |
|--------|----------------|--------|---------|---------|----------|-----------|--------------------|--------------------|--------------------|
| AG     | 5'891          | 1'122  | 39'629  | 28'883  | 68'512   | 12'297    | 496'641.47         | 4'966'414.7        | 5'463'056.17       |
| AI     | 89             | 26     | 695     | 751     | 1'446    | 210       | 9'869.5            | 98'695             | 108'564.5          |
| AR     | 409            | 83     | 2'991   | 2'008   | 4'999    | 949       | 37'247.33          | 372'473.3          | 409'720.63         |
| BE     | 8'202          | 1'540  | 53'558  | 38'292  | 91'850   | 17'927    | 715'193.87         | 7'155'150.8        | 7'870'344.67       |
| BL     | 3'785          | 571    | 25'525  | 16'343  | 41'868   | 6'788     | 264'691.9          | 2'646'919          | 2'911'610.9        |
| BS     | 1'180          | 140    | 8'835   | 4'431   | 13'266   | 2'377     | 107'618.85         | 1'076'188.5        | 1'183'807.35       |
| FR     | 2'583          | 401    | 18'429  | 11'963  | 30'392   | 5'070     | 260'002.48         | 2'601'694.8        | 2'861'697.28       |
| GE     | 4'555          | 396    | 33'027  | 15'998  | 49'025   | 8'329     | 454'570.6          | 4'547'576.3        | 5'002'146.9        |
| GL     | 315            | 68     | 1'743   | 1'961   | 3'704    | 678       | 28'105.89          | 281'058.9          | 309'164.79         |
| GR     | 1'389          | 324    | 10'606  | 6'875   | 17'481   | 3'067     | 134'018.43         | 1'340'444.3        | 1'474'462.73       |
| JU     | 610            | 134    | 3'509   | 2'585   | 6'094    | 1'228     | 58'131.31          | 581'313.1          | 639'444.41         |
| LU     | 4'466          | 678    | 39'239  | 25'839  | 65'078   | 10'226    | 417'794.42         | 4'180'272.7        | 4'598'067.12       |
| NE     | 1'775          | 330    | 9'638   | 6'895   | 16'533   | 3'004     | 143'049.31         | 1'430'829.7        | 1'573'879.01       |
| NW     | 235            | 53     | 1'874   | 1'223   | 3'097    | 691       | 25'322.16          | 253'221.6          | 278'543.76         |
| OW     | 259            | 98     | 1'898   | 1'552   | 3'450    | 757       | 25'387.15          | 253'871.5          | 279'258.65         |
| SG     | 4'201          | 619    | 27'548  | 21'071  | 48'619   | 8'517     | 418'904.01         | 4'189'859.9        | 4'608'763.91       |
| SH     | 676            | 136    | 4'161   | 2'787   | 6'948    | 1'390     | 59'271.28          | 592'712.8          | 651'984.08         |
| SO     | 2'457          | 485    | 15'854  | 12'350  | 28'204   | 5'172     | 195'139.44         | 1'956'718.4        | 2'151'857.84       |
| SZ     | 1'430          | 210    | 9'683   | 7'330   | 17'013   | 3'614     | 116'606.83         | 1'166'068.3        | 1'282'675.13       |
| TG     | 2'866          | 495    | 15'759  | 15'125  | 30'884   | 5'978     | 217'342.59         | 2'173'425.9        | 2'390'768.49       |
| TI     | 2'988          | 461    | 24'359  | 13'805  | 38'164   | 6'644     | 357'459.83         | 3'578'718.4        | 3'936'178.23       |
| UR     | 253            | 69     | 1'601   | 1'433   | 3'034    | 865       | 24'122.98          | 241'229.8          | 265'352.78         |
| VD     | 8'700          | 955    | 57'066  | 34'705  | 91'771   | 14'001    | 667'377.26         | 6'673'936.6        | 7'341'313.86       |
| VS     | 3'733          | 590    | 24'799  | 16'823  | 41'622   | 6'284     | 314'241.44         | 3'143'714.4        | 3'457'955.84       |
| ZG     | 1'282          | 188    | 9'370   | 7'047   | 16'417   | 2'962     | 121'490.83         | 1'214'908.3        | 1'336'399.13       |
| ZH     | 13'222         | 1'586  | 88'366  | 57'124  | 145'490  | 25'182    | 1'098'629.04       | 10'991'653         | 12'090'282.04      |
| Total: | 77'551         | 11'758 | 529'762 | 355'199 | 884'961  | 154'207   | 6'768'230          | 67'709'070         | 74'477'300         |

Groupe utilisateurs: NG1

Formation des jeunes

Année: 2024

Cours et camps

Groupe cible: Sport des jeunes

| Canton | Cours et camps | Offres | Garçons   | Filles    | PA Total | Moniteurs | Contribution coach | Contribution cours | Contribution Total |
|--------|----------------|--------|-----------|-----------|----------|-----------|--------------------|--------------------|--------------------|
| AG     | 2'654          | 747    | 217'036   | 147'873   | 27'371   | 5'309     | 249'053.67         | 2'490'536.7        | 2'739'590.37       |
| AI     | 38             | 14     | 200'068   | 137'862   | 391      | 67        | 4'003.2            | 40'032             | 44'035.2           |
| AR     | 191            | 59     | 201'227   | 138'221   | 1'909    | 397       | 15'076.46          | 150'764.6          | 165'841.06         |
| BE     | 3'584          | 998    | 223'698   | 151'004   | 37'167   | 7'354     | 362'363.38         | 3'624'977.7        | 3'987'341.08       |
| BL     | 1'630          | 338    | 209'973   | 143'027   | 15'461   | 2'647     | 129'548.46         | 1'295'484.6        | 1'425'033.06       |
| BS     | 553            | 100    | 204'124   | 139'398   | 5'983    | 1'110     | 60'248.5           | 602'485            | 662'733.5          |
| FR     | 1'195          | 301    | 208'212   | 142'215   | 12'903   | 2'226     | 139'484.3          | 1'395'313          | 1'534'797.3        |
| GE     | 1'963          | 292    | 212'693   | 143'525   | 18'732   | 3'277     | 238'350.49         | 2'383'504.9        | 2'621'855.39       |
| GL     | 133            | 41     | 200'588   | 138'321   | 1'370    | 260       | 13'877.91          | 138'779.1          | 152'657.01         |
| GR     | 582            | 200    | 204'666   | 139'795   | 6'928    | 1'172     | 65'465.82          | 654'658.2          | 720'124.02         |
| JU     | 262            | 88     | 201'457   | 138'559   | 2'477    | 538       | 28'823.81          | 288'238.1          | 317'061.91         |
| LU     | 1'997          | 461    | 211'451   | 146'468   | 20'387   | 3'789     | 189'232.15         | 1'892'480          | 2'081'712.15       |
| NE     | 773            | 196    | 204'064   | 140'168   | 6'693    | 1'193     | 67'753.5           | 677'535            | 745'288.5          |
| NW     | 100            | 31     | 200'625   | 138'032   | 1'118    | 224       | 11'668.78          | 116'687.8          | 128'356.58         |
| OW     | 103            | 55     | 200'530   | 138'115   | 1'106    | 243       | 10'506.18          | 105'061.8          | 115'567.98         |
| SG     | 1'861          | 473    | 211'740   | 144'399   | 18'600   | 3'556     | 209'427.79         | 2'095'097.7        | 2'304'525.49       |
| SH     | 324            | 99     | 201'954   | 138'751   | 3'167    | 639       | 31'682.01          | 316'820.1          | 348'502.11         |
| SO     | 1'077          | 346    | 206'483   | 141'843   | 10'787   | 2'020     | 94'495.84          | 944'958.4          | 1'039'454.24       |
| SZ     | 483            | 134    | 202'977   | 139'336   | 4'776    | 1'084     | 45'976.12          | 459'761.2          | 505'737.32         |
| TG     | 1'220          | 351    | 206'212   | 142'896   | 11'569   | 2'444     | 99'795.91          | 997'959.1          | 1'097'755.01       |
| TI     | 1'264          | 323    | 209'525   | 141'888   | 13'874   | 2'502     | 169'575.66         | 1'697'113.3        | 1'866'688.96       |
| UR     | 115            | 44     | 200'639   | 138'230   | 1'332    | 380       | 12'621.11          | 126'211.1          | 138'832.21         |
| VD     | 3'700          | 730    | 224'566   | 149'309   | 36'337   | 5'651     | 339'419.77         | 3'394'181.7        | 3'733'601.47       |
| VS     | 1'711          | 410    | 211'095   | 143'661   | 17'218   | 2'702     | 157'581.44         | 1'575'814.4        | 1'733'395.84       |
| ZG     | 593            | 132    | 203'877   | 140'441   | 6'779    | 1'278     | 65'072.66          | 650'726.6          | 715'799.26         |
| ZH     | 5'575          | 1'168  | 237'575   | 156'509   | 56'549   | 9'891     | 546'972.69         | 5'469'726.9        | 6'016'699.59       |
| Total: | 33'681         | 8'131  | 5'417'055 | 3'699'846 | 340'984  | 61'953    | 3'358'078          | 33'584'909         | 36'942'987         |

Groupe utilisateurs: NG1

Formation des jeunes

Année: 2024

Cours et camps

Groupe cible: Mixte

| Canton | Cours et camps | Offres | Garçons | Filles  | PA Total | Moniteurs | Contribution coach | Contribution cours | Contribution Total |
|--------|----------------|--------|---------|---------|----------|-----------|--------------------|--------------------|--------------------|
| AG     | 2'397          | 886    | 15'618  | 14'434  | 30'052   | 5'666     | 194'028.87         | 1'940'288.7        | 2'134'317.57       |
| AI     | 37             | 16     | 322     | 426     | 748      | 116       | 4'498.88           | 44'988.8           | 49'487.68          |
| AR     | 183            | 72     | 1'198   | 1'281   | 2'479    | 487       | 19'386.46          | 193'864.6          | 213'251.06         |
| BE     | 3'652          | 1'253  | 22'920  | 20'235  | 43'155   | 8'989     | 293'028.55         | 2'932'153.7        | 3'225'182.25       |
| BL     | 1'668          | 458    | 11'962  | 9'037   | 20'999   | 3'467     | 108'585.4          | 1'085'854          | 1'194'439.4        |
| BS     | 456            | 122    | 3'544   | 2'016   | 5'560    | 1'027     | 38'113.61          | 381'136.1          | 419'249.71         |
| FR     | 1'060          | 330    | 7'731   | 5'837   | 13'568   | 2'381     | 101'265.41         | 1'013'854.1        | 1'115'119.51       |
| GE     | 1'979          | 362    | 14'988  | 8'063   | 23'051   | 4'077     | 175'531.68         | 1'755'316.8        | 1'930'848.48       |
| GL     | 142            | 56     | 796     | 1'077   | 1'873    | 352       | 11'990.83          | 119'908.3          | 131'899.13         |
| GR     | 591            | 250    | 4'154   | 3'614   | 7'768    | 1'494     | 53'755.31          | 537'813.1          | 591'568.41         |
| JU     | 274            | 106    | 1'405   | 1'341   | 2'746    | 586       | 24'534.41          | 245'344.1          | 269'878.51         |
| LU     | 2'030          | 567    | 24'518  | 14'438  | 38'956   | 5'672     | 201'249.62         | 2'014'666.2        | 2'215'915.82       |
| NE     | 790            | 249    | 4'269   | 3'537   | 7'806    | 1'536     | 63'676.31          | 637'099.7          | 700'776.01         |
| NW     | 89             | 43     | 647     | 548     | 1'195    | 350       | 10'136.39          | 101'363.9          | 111'500.29         |
| OW     | 128            | 68     | 1'021   | 944     | 1'965    | 448       | 13'009.58          | 130'095.8          | 143'105.38         |
| SG     | 1'781          | 545    | 11'242  | 11'496  | 22'738   | 4'083     | 169'237.49         | 1'692'374.9        | 1'861'612.39       |
| SH     | 281            | 105    | 1'508   | 1'480   | 2'988    | 651       | 23'246.92          | 232'469.2          | 255'716.12         |
| SO     | 1'032          | 395    | 6'612   | 6'240   | 12'852   | 2'543     | 80'285.66          | 808'180.6          | 888'466.26         |
| SZ     | 712            | 188    | 5'088   | 4'536   | 9'624    | 2'073     | 58'921.79          | 589'217.9          | 648'139.69         |
| TG     | 1'276          | 423    | 7'136   | 7'856   | 14'992   | 2'969     | 97'437.94          | 974'379.4          | 1'071'817.34       |
| TI     | 1'349          | 397    | 11'547  | 7'985   | 19'532   | 3'501     | 158'373.66         | 1'586'090          | 1'744'463.66       |
| UR     | 114            | 56     | 704     | 635     | 1'339    | 411       | 9'863.56           | 98'635.6           | 108'499.16         |
| VD     | 3'701          | 814    | 23'267  | 17'291  | 40'558   | 6'563     | 256'386.15         | 2'564'041.5        | 2'820'427.65       |
| VS     | 1'555          | 496    | 10'295  | 8'907   | 19'202   | 2'945     | 130'176.73         | 1'303'067.3        | 1'433'244.03       |
| ZG     | 522            | 158    | 4'273   | 3'423   | 7'696    | 1'400     | 47'244.99          | 472'449.9          | 519'694.89         |
| ZH     | 5'784          | 1'373  | 37'115  | 30'824  | 67'939   | 12'529    | 439'759            | 4'402'952.6        | 4'842'711.6        |
| Total: | 33'583         | 9'788  | 233'880 | 187'501 | 421'381  | 76'316    | 2'783'725          | 27'857'607         | 30'641'332         |

Groupe utilisateurs: NG1

Formation des jeunes

Année: 2024

Cours et camps

Groupe cible: Sport des enfants

| Canton | Cours et camps | Offres | Garçons | Filles | PA Total | Moniteurs | Contribution coach | Contribution cours | Contribution Total |
|--------|----------------|--------|---------|--------|----------|-----------|--------------------|--------------------|--------------------|
| AG     | 840            | 422    | 6'829   | 4'260  | 11'089   | 1'322     | 53'558.93          | 53'558.93          | 589'148.23         |
| AI     | 14             | 8      | 159     | 148    | 307      | 27        | 1'367.42           | 1'367.42           | 15'041.62          |
| AR     | 35             | 25     | 420     | 191    | 611      | 65        | 2'784.41           | 2'784.41           | 30'628.51          |
| BE     | 966            | 493    | 6'792   | 4'736  | 11'528   | 1'584     | 59'801.94          | 59'801.94          | 657'821.34         |
| BL     | 487            | 207    | 3'444   | 1'964  | 5'408    | 674       | 26'558.04          | 26'558.04          | 292'138.44         |
| BS     | 171            | 55     | 1'021   | 702    | 1'723    | 240       | 9'256.74           | 9'256.74           | 101'824.14         |
| FR     | 328            | 162    | 2'330   | 1'591  | 3'921    | 463       | 19'252.77          | 19'252.77          | 211'780.47         |
| GE     | 613            | 182    | 5'189   | 2'053  | 7'242    | 975       | 40'688.43          | 40'688.43          | 449'443.03         |
| GL     | 40             | 23     | 213     | 248    | 461      | 66        | 2'237.15           | 2'237.15           | 24'608.65          |
| GR     | 216            | 118    | 1'638   | 1'147  | 2'785    | 401       | 14'797.3           | 14'797.3           | 162'770.3          |
| JU     | 74             | 40     | 501     | 370    | 871      | 104       | 4'773.09           | 4'773.09           | 52'503.99          |
| LU     | 439            | 238    | 3'119   | 2'616  | 5'735    | 765       | 27'312.65          | 27'312.65          | 300'439.15         |
| NE     | 212            | 98     | 1'159   | 875    | 2'034    | 275       | 11'619.5           | 11'619.5           | 127'814.5          |
| NW     | 46             | 23     | 456     | 328    | 784      | 117       | 3'516.99           | 3'516.99           | 38'686.89          |
| OW     | 28             | 19     | 201     | 178    | 379      | 66        | 1'871.39           | 1'871.39           | 20'585.29          |
| SG     | 559            | 273    | 4'420   | 2'861  | 7'281    | 878       | 40'238.73          | 40'238.73          | 442'626.03         |
| SH     | 71             | 43     | 552     | 241    | 793      | 100       | 4'342.35           | 4'342.35           | 47'765.85          |
| SO     | 348            | 193    | 2'613   | 1'952  | 4'565    | 609       | 20'357.94          | 20'357.94          | 223'937.34         |
| SZ     | 235            | 88     | 1'470   | 1'143  | 2'613    | 457       | 11'708.92          | 11'708.92          | 128'798.12         |
| TG     | 370            | 181    | 2'265   | 2'058  | 4'323    | 565       | 20'108.74          | 20'108.74          | 221'196.14         |
| TI     | 375            | 178    | 3'141   | 1'617  | 4'758    | 641       | 29'510.51          | 29'510.51          | 325'025.61         |
| UR     | 24             | 17     | 112     | 251    | 363      | 74        | 1'638.31           | 1'638.31           | 18'021.41          |
| VD     | 1'299          | 449    | 9'086   | 5'790  | 14'876   | 1'787     | 71'571.34          | 71'571.34          | 787'284.74         |
| VS     | 467            | 232    | 3'262   | 1'940  | 5'202    | 637       | 26'483.27          | 26'483.27          | 291'315.97         |
| ZG     | 167            | 66     | 1'074   | 868    | 1'942    | 284       | 9'173.18           | 9'173.18           | 100'904.98         |
| ZH     | 1'863          | 696    | 13'529  | 7'473  | 21'002   | 2'762     | 111'897.35         | 111'897.35         | 1'230'870.85       |
| Total: | 10'287         | 4'529  | 74'995  | 47'601 | 122'596  | 15'938    | 626'427            | 626'427            | 6'892'982          |

Groupe utilisateurs: NG1

Formation des jeunes

Année: 2024

Cours

Groupe cible: Tous

| Canton | Cours et camps | Offres | Garçons | Filles  | PA Total | Moniteurs | Contribution coach | Contribution cours | Contribution Total |
|--------|----------------|--------|---------|---------|----------|-----------|--------------------|--------------------|--------------------|
| AG     | 5'780          | 1'087  | 37'039  | 27'333  | 64'372   | 11'807    | 473'834.17         | 4'738'341.7        | 5'212'175.87       |
| AI     | 87             | 26     | 678     | 711     | 1'389    | 194       | 9'312.7            | 93'127             | 102'439.7          |
| AR     | 398            | 81     | 2'843   | 1'803   | 4'646    | 890       | 34'306.03          | 343'060.3          | 377'366.33         |
| BE     | 8'004          | 1'504  | 49'419  | 35'991  | 85'410   | 17'120    | 683'473.77         | 6'837'469.8        | 7'520'943.57       |
| BL     | 3'522          | 549    | 20'327  | 13'316  | 33'643   | 5'929     | 230'848.75         | 2'308'487.5        | 2'539'336.25       |
| BS     | 1'126          | 138    | 7'439   | 3'866   | 11'305   | 2'161     | 98'914.8           | 989'148            | 1'088'062.8        |
| FR     | 2'515          | 388    | 17'120  | 11'019  | 28'139   | 4'750     | 246'706.28         | 2'468'732.8        | 2'715'439.08       |
| GE     | 4'332          | 368    | 28'120  | 14'348  | 42'468   | 7'480     | 422'959.15         | 4'231'161.8        | 4'654'120.95       |
| GL     | 310            | 68     | 1'734   | 1'866   | 3'600    | 654       | 27'572.59          | 275'725.9          | 303'298.49         |
| GR     | 1'338          | 317    | 9'767   | 6'437   | 16'204   | 2'895     | 127'122.43         | 1'271'484.3        | 1'398'606.73       |
| JU     | 600            | 132    | 3'409   | 2'489   | 5'898    | 1'192     | 56'563.31          | 565'633.1          | 622'196.41         |
| LU     | 4'025          | 628    | 23'710  | 20'317  | 44'027   | 8'273     | 340'661.82         | 3'407'626.7        | 3'748'288.52       |
| NE     | 1'755          | 328    | 9'167   | 6'713   | 15'880   | 2'921     | 139'816.66         | 1'398'503.2        | 1'538'319.86       |
| NW     | 228            | 52     | 1'785   | 1'147   | 2'932    | 646       | 24'068.76          | 240'687.6          | 264'756.36         |
| OW     | 255            | 98     | 1'748   | 1'527   | 3'275    | 730       | 23'786.05          | 237'860.5          | 261'646.55         |
| SG     | 4'072          | 610    | 25'290  | 19'350  | 44'640   | 8'003     | 394'968.06         | 3'950'500.4        | 4'345'468.46       |
| SH     | 672            | 135    | 4'051   | 2'706   | 6'757    | 1'372     | 58'049.68          | 580'496.8          | 638'546.48         |
| SO     | 2'396          | 469    | 14'450  | 11'321  | 25'771   | 4'796     | 178'145.34         | 1'781'453.4        | 1'959'598.74       |
| SZ     | 1'345          | 204    | 7'833   | 6'200   | 14'033   | 3'295     | 105'303.83         | 1'053'038.3        | 1'158'342.13       |
| TG     | 2'819          | 491    | 15'068  | 14'452  | 29'520   | 5'786     | 207'389.19         | 2'073'891.9        | 2'281'281.09       |
| TI     | 2'735          | 428    | 18'138  | 10'050  | 28'188   | 5'562     | 306'951.08         | 3'073'630.9        | 3'380'581.98       |
| UR     | 249            | 69     | 1'502   | 1'402   | 2'904    | 839       | 22'938.98          | 229'389.8          | 252'328.78         |
| VD     | 8'351          | 910    | 51'496  | 31'178  | 82'674   | 12'896    | 622'851.51         | 6'228'679.1        | 6'851'530.61       |
| VS     | 3'595          | 557    | 22'270  | 15'017  | 37'287   | 5'729     | 285'733.94         | 2'857'339.4        | 3'143'073.34       |
| ZG     | 1'216          | 177    | 7'677   | 5'987   | 13'664   | 2'662     | 107'554.18         | 1'075'541.8        | 1'183'095.98       |
| ZH     | 12'799         | 1'527  | 78'317  | 52'024  | 130'341  | 23'455    | 1'026'512.59       | 10'270'488.5       | 11'297'001.09      |
| Total: | 74'524         | 11'341 | 460'397 | 318'570 | 778'967  | 142'037   | 6'256'346          | 62'581'500         | 68'837'846         |

Groupe utilisateurs: NG1

Formation des jeunes

Année: 2024

Cours

Groupe cible: Sport des jeunes

| Canton | Cours et camps | Offres | Garçons | Filles  | PA Total | Moniteurs | Contribution coach | Contribution cours | Contribution Total |
|--------|----------------|--------|---------|---------|----------|-----------|--------------------|--------------------|--------------------|
| AG     | 2'623          | 742    | 16'665  | 9'934   | 26'599   | 5'209     | 243'207.62         | 2'432'076.2        | 2'675'283.82       |
| AI     | 37             | 13     | 204     | 175     | 379      | 63        | 3'868.8            | 38'688             | 42'556.8           |
| AR     | 188            | 58     | 1'326   | 523     | 1'849    | 385       | 14'656.76          | 146'567.6          | 161'224.36         |
| BE     | 3'548          | 996    | 23'278  | 13'129  | 36'407   | 7'245     | 357'170.28         | 3'573'046.7        | 3'930'216.98       |
| BL     | 1'597          | 335    | 9'628   | 4'990   | 14'618   | 2'545     | 121'959.76         | 1'219'597.6        | 1'341'557.36       |
| BS     | 537            | 100    | 3'953   | 1'622   | 5'575    | 1'054     | 57'244.55          | 572'445.5          | 629'690.05         |
| FR     | 1'174          | 296    | 8'005   | 4'258   | 12'263   | 2'115     | 134'905.1          | 1'349'521          | 1'484'426.1        |
| GE     | 1'926          | 290    | 12'141  | 5'706   | 17'847   | 3'159     | 230'816.94         | 2'308'169.4        | 2'538'986.34       |
| GL     | 132            | 41     | 734     | 624     | 1'358    | 257       | 13'846.71          | 138'467.1          | 152'313.81         |
| GR     | 566            | 195    | 4'473   | 2'035   | 6'508    | 1'114     | 62'976.02          | 629'760.2          | 692'736.22         |
| JU     | 257            | 87     | 1'550   | 835     | 2'385    | 519       | 27'998.21          | 279'982.1          | 307'980.31         |
| LU     | 1'975          | 457    | 11'263  | 8'646   | 19'909   | 3'720     | 185'727.25         | 1'857'431          | 2'043'158.25       |
| NE     | 769            | 196    | 4'149   | 2'453   | 6'602    | 1'184     | 66'987.1           | 669'871            | 736'858.1          |
| NW     | 99             | 31     | 767     | 337     | 1'104    | 221       | 11'511.98          | 115'119.8          | 126'631.78         |
| OW     | 102            | 55     | 654     | 429     | 1'083    | 241       | 10'181.38          | 101'813.8          | 111'995.18         |
| SG     | 1'829          | 471    | 11'408  | 6'468   | 17'876   | 3'471     | 203'798.59         | 2'038'805.7        | 2'242'604.29       |
| SH     | 324            | 99     | 2'101   | 1'066   | 3'167    | 639       | 31'682.01          | 316'820.1          | 348'502.11         |
| SO     | 1'062          | 340    | 6'258   | 3'926   | 10'184   | 1'926     | 89'485.39          | 894'853.9          | 984'339.29         |
| SZ     | 480            | 134    | 3'081   | 1'634   | 4'715    | 1'077     | 45'585.72          | 455'857.2          | 501'442.92         |
| TG     | 1'201          | 349    | 6'067   | 4'974   | 11'041   | 2'373     | 95'348.41          | 953'484.1          | 1'048'832.51       |
| TI     | 1'196          | 309    | 8'754   | 3'272   | 12'026   | 2'223     | 153'153.86         | 1'532'895.3        | 1'686'049.16       |
| UR     | 114            | 44     | 771     | 541     | 1'312    | 373       | 12'438.71          | 124'387.1          | 136'825.81         |
| VD     | 3'622          | 714    | 23'824  | 10'915  | 34'739   | 5'434     | 328'772.67         | 3'287'710.7        | 3'616'483.37       |
| VS     | 1'674          | 400    | 10'677  | 5'569   | 16'246   | 2'550     | 150'149.49         | 1'501'494.9        | 1'651'644.39       |
| ZG     | 574            | 131    | 3'806   | 2'534   | 6'340    | 1'209     | 60'935.06          | 609'350.6          | 670'285.66         |
| ZH     | 5'483          | 1'158  | 35'993  | 17'897  | 53'890   | 9'575     | 525'726.79         | 5'257'267.9        | 5'782'994.69       |
| Total: | 33'089         | 8'041  | 211'530 | 114'492 | 326'022  | 59'881    | 3'240'135          | 32'405'485         | 35'645'620         |

Groupe utilisateurs: NG1

Formation des jeunes

Année: 2024

Cours

Groupe cible: Mixte

| Canton | Cours et camps | Offres | Garçons | Filles  | PA Total | Moniteurs | Contribution coach | Contribution cours | Contribution Total |
|--------|----------------|--------|---------|---------|----------|-----------|--------------------|--------------------|--------------------|
| AG     | 2'317          | 855    | 13'545  | 13'139  | 26'684   | 5'276     | 177'067.62         | 1'770'676.2        | 1'947'743.82       |
| AI     | 36             | 16     | 315     | 388     | 703      | 104       | 4'076.48           | 40'764.8           | 44'841.28          |
| AR     | 175            | 71     | 1'097   | 1'089   | 2'186    | 440       | 16'864.86          | 168'648.6          | 185'513.46         |
| BE     | 3'492          | 1'219  | 19'378  | 18'131  | 37'509   | 8'295     | 266'599.7          | 2'667'385.2        | 2'933'984.9        |
| BL     | 1'438          | 436    | 7'255   | 6'362   | 13'617   | 2'710     | 82'330.95          | 823'309.5          | 905'640.45         |
| BS     | 419            | 120    | 2'472   | 1'552   | 4'024    | 869       | 32'468.76          | 324'687.6          | 357'156.36         |
| FR     | 1'013          | 320    | 6'785   | 5'170   | 11'955   | 2'172     | 92'548.41          | 926'684.1          | 1'019'232.51       |
| GE     | 1'803          | 337    | 10'878  | 6'682   | 17'560   | 3'367     | 152'036.83         | 1'520'368.3        | 1'672'405.13       |
| GL     | 138            | 55     | 787     | 994     | 1'781    | 331       | 11'488.73          | 114'887.3          | 126'376.03         |
| GR     | 556            | 246    | 3'656   | 3'255   | 6'911    | 1'380     | 49'349.11          | 493'751.1          | 543'100.21         |
| JU     | 269            | 105    | 1'358   | 1'284   | 2'642    | 569       | 23'792.01          | 237'920.1          | 261'712.11         |
| LU     | 1'612          | 515    | 9'337   | 9'058   | 18'395   | 3'790     | 127'653.12         | 1'277'381.2        | 1'405'034.32       |
| NE     | 775            | 248    | 3'865   | 3'391   | 7'256    | 1'466     | 61'249.06          | 612'827.2          | 674'076.26         |
| NW     | 83             | 42     | 562     | 482     | 1'044    | 308       | 9'039.79           | 90'397.9           | 99'437.69          |
| OW     | 125            | 68     | 893     | 920     | 1'813    | 423       | 11'733.28          | 117'332.8          | 129'066.08         |
| SG     | 1'689          | 537    | 9'545   | 10'114  | 19'659   | 3'670     | 151'469.59         | 1'514'695.9        | 1'666'165.49       |
| SH     | 277            | 104    | 1'398   | 1'399   | 2'797    | 633       | 22'025.32          | 220'253.2          | 242'278.52         |
| SO     | 986            | 381    | 5'579   | 5'443   | 11'022   | 2'261     | 68'302.01          | 683'020.1          | 751'322.11         |
| SZ     | 630            | 182    | 3'282   | 3'423   | 6'705    | 1'761     | 48'009.19          | 480'091.9          | 528'101.09         |
| TG     | 1'248          | 420    | 6'736   | 7'420   | 14'156   | 2'848     | 91'932.04          | 919'320.4          | 1'011'252.44       |
| TI     | 1'185          | 375    | 6'709   | 5'482   | 12'191   | 2'765     | 126'730.06         | 1'269'654          | 1'396'384.06       |
| UR     | 111            | 56     | 619     | 610     | 1'229    | 392       | 8'861.96           | 88'619.6           | 97'481.56          |
| VD     | 3'443          | 781    | 18'688  | 14'679  | 33'367   | 5'701     | 223'428.55         | 2'234'465.5        | 2'457'894.05       |
| VS     | 1'454          | 468    | 8'331   | 7'508   | 15'839   | 2'542     | 109'101.18         | 1'091'011.8        | 1'200'112.98       |
| ZG     | 475            | 148    | 2'797   | 2'585   | 5'382    | 1'169     | 37'445.94          | 374'459.4          | 411'905.34         |
| ZH     | 5'465          | 1'327  | 29'195  | 26'933  | 56'128   | 11'155    | 390'336            | 3'908'722.6        | 4'299'058.6        |
| Total: | 31'214         | 9'432  | 175'062 | 157'493 | 332'555  | 66'397    | 2'395'941          | 23'971'336         | 26'367'277         |

Groupe utilisateurs: NG1

Formation des jeunes

Année: 2024

Cours

Groupe cible: Sport des enfants

| Canton | Cours et camps | Offres | Garçons | Filles | PA Total | Moniteurs | Contribution coach | Contribution cours | Contribution Total |
|--------|----------------|--------|---------|--------|----------|-----------|--------------------|--------------------|--------------------|
| AG     | 840            | 422    | 6'829   | 4'260  | 11'089   | 1'322     | 53'558.93          | 535'589.3          | 589'148.23         |
| AI     | 14             | 8      | 159     | 148    | 307      | 27        | 1'367.42           | 13'674.2           | 15'041.62          |
| AR     | 35             | 25     | 420     | 191    | 611      | 65        | 2'784.41           | 27'844.1           | 30'628.51          |
| BE     | 964            | 492    | 6'763   | 4'731  | 11'494   | 1'580     | 59'703.79          | 597'037.9          | 656'741.69         |
| BL     | 487            | 207    | 3'444   | 1'964  | 5'408    | 674       | 26'558.04          | 265'580.4          | 292'138.44         |
| BS     | 170            | 55     | 1'014   | 692    | 1'706    | 238       | 9'201.49           | 92'014.9           | 101'216.39         |
| FR     | 328            | 162    | 2'330   | 1'591  | 3'921    | 463       | 19'252.77          | 192'527.7          | 211'780.47         |
| GE     | 603            | 180    | 5'101   | 1'960  | 7'061    | 954       | 40'105.38          | 402'624.1          | 442'729.48         |
| GL     | 40             | 23     | 213     | 248    | 461      | 66        | 2'237.15           | 22'371.5           | 24'608.65          |
| GR     | 216            | 118    | 1'638   | 1'147  | 2'785    | 401       | 14'797.3           | 147'973            | 162'770.3          |
| JU     | 74             | 40     | 501     | 370    | 871      | 104       | 4'773.09           | 47'730.9           | 52'503.99          |
| LU     | 438            | 237    | 3'110   | 2'613  | 5'723    | 763       | 27'281.45          | 272'814.5          | 300'095.95         |
| NE     | 211            | 97     | 1'153   | 869    | 2'022    | 271       | 11'580.5           | 115'805            | 127'385.5          |
| NW     | 46             | 23     | 456     | 328    | 784      | 117       | 3'516.99           | 35'169.9           | 38'686.89          |
| OW     | 28             | 19     | 201     | 178    | 379      | 66        | 1'871.39           | 18'713.9           | 20'585.29          |
| SG     | 554            | 270    | 4'337   | 2'768  | 7'105    | 862       | 39'699.88          | 396'998.8          | 436'698.68         |
| SH     | 71             | 43     | 552     | 241    | 793      | 100       | 4'342.35           | 43'423.5           | 47'765.85          |
| SO     | 348            | 193    | 2'613   | 1'952  | 4'565    | 609       | 20'357.94          | 203'579.4          | 223'937.34         |
| SZ     | 235            | 88     | 1'470   | 1'143  | 2'613    | 457       | 11'708.92          | 117'089.2          | 128'798.12         |
| TG     | 370            | 181    | 2'265   | 2'058  | 4'323    | 565       | 20'108.74          | 201'087.4          | 221'196.14         |
| TI     | 354            | 176    | 2'675   | 1'296  | 3'971    | 574       | 27'067.16          | 271'081.6          | 298'148.76         |
| UR     | 24             | 17     | 112     | 251    | 363      | 74        | 1'638.31           | 16'383.1           | 18'021.41          |
| VD     | 1'286          | 446    | 8'984   | 5'584  | 14'568   | 1'761     | 70'650.29          | 706'502.9          | 777'153.19         |
| VS     | 467            | 232    | 3'262   | 1'940  | 5'202    | 637       | 26'483.27          | 264'832.7          | 291'315.97         |
| ZG     | 167            | 66     | 1'074   | 868    | 1'942    | 284       | 9'173.18           | 91'731.8           | 100'904.98         |
| ZH     | 1'851          | 688    | 13'129  | 7'194  | 20'323   | 2'725     | 110'449.8          | 1'104'498          | 1'214'947.8        |
| Total: | 10'221         | 4'508  | 73'805  | 46'585 | 120'390  | 15'759    | 620'270            | 6'204'680          | 6'824'950          |

Groupe utilisateurs: NG1

Formation des jeunes

Année: 2024

Camps

Groupe cible: Tous

| Canton | Cours et camps | Offres | Garçons | Filles | PA Total | Moniteurs | Contribution coach | Contribution cours | Contribution Total |
|--------|----------------|--------|---------|--------|----------|-----------|--------------------|--------------------|--------------------|
| AG     | 111            | 89     | 2'590   | 1'550  | 4'140    | 490       | 22'807.3           | 228'073            | 250'880.3          |
| AI     | 2              | 2      | 17      | 40     | 57       | 16        | 556.8              | 5'568              | 6'124.8            |
| AR     | 11             | 11     | 148     | 205    | 353      | 59        | 2'941.3            | 29'413             | 32'354.3           |
| BE     | 198            | 126    | 4'139   | 2'301  | 6'440    | 807       | 31'720.1           | 317'681            | 349'401.1          |
| BL     | 263            | 85     | 5'198   | 3'027  | 8'225    | 859       | 33'843.15          | 338'431.5          | 372'274.65         |
| BS     | 54             | 33     | 1'396   | 565    | 1'961    | 216       | 8'704.05           | 87'040.5           | 95'744.55          |
| FR     | 68             | 50     | 1'309   | 944    | 2'253    | 320       | 13'296.2           | 132'962            | 146'258.2          |
| GE     | 223            | 96     | 4'907   | 1'650  | 6'557    | 849       | 31'611.45          | 316'414.5          | 348'025.95         |
| GL     | 5              | 3      | 9       | 95     | 104      | 24        | 533.3              | 5'333              | 5'866.3            |
| GR     | 51             | 28     | 839     | 438    | 1'277    | 172       | 6'896              | 68'960             | 75'856             |
| JU     | 10             | 10     | 100     | 96     | 196      | 36        | 1'568              | 15'680             | 17'248             |
| LU     | 441            | 120    | 15'529  | 5'522  | 21'051   | 1'953     | 77'132.6           | 772'646            | 849'778.6          |
| NE     | 20             | 15     | 471     | 182    | 653      | 83        | 3'232.65           | 32'326.5           | 35'559.15          |
| NW     | 7              | 7      | 89      | 76     | 165      | 45        | 1'253.4            | 12'534             | 13'787.4           |
| OW     | 4              | 2      | 150     | 25     | 175      | 27        | 1'601.1            | 16'011             | 17'612.1           |
| SG     | 129            | 88     | 2'258   | 1'721  | 3'979    | 514       | 23'935.95          | 239'359.5          | 263'295.45         |
| SH     | 4              | 4      | 110     | 81     | 191      | 18        | 1'221.6            | 12'216             | 13'437.6           |
| SO     | 61             | 56     | 1'404   | 1'029  | 2'433    | 376       | 16'994.1           | 175'265            | 192'259.1          |
| SZ     | 85             | 31     | 1'850   | 1'130  | 2'980    | 319       | 11'303             | 113'030            | 124'333            |
| TG     | 47             | 40     | 691     | 673    | 1'364    | 192       | 9'953.4            | 99'534             | 109'487.4          |
| TI     | 253            | 95     | 6'221   | 3'755  | 9'976    | 1'082     | 50'508.75          | 505'087.5          | 555'596.25         |
| UR     | 4              | 4      | 99      | 31     | 130      | 26        | 1'184              | 11'840             | 13'024             |
| VD     | 349            | 184    | 5'570   | 3'527  | 9'097    | 1'105     | 44'525.75          | 445'257.5          | 489'783.25         |
| VS     | 138            | 87     | 2'529   | 1'806  | 4'335    | 555       | 28'507.5           | 286'375            | 314'882.5          |
| ZG     | 66             | 47     | 1'693   | 1'060  | 2'753    | 300       | 13'936.65          | 139'366.5          | 153'303.15         |
| ZH     | 423            | 242    | 10'049  | 5'100  | 15'149   | 1'727     | 72'116.45          | 721'164.5          | 793'280.95         |
| Total: | 3'027          | 1'555  | 69'365  | 36'629 | 105'994  | 12'170    | 511'885            | 5'127'570          | 5'639'454          |

Groupe utilisateurs: NG1

Formation des jeunes

Année: 2024

Camps

Groupe cible: Sport des jeunes

| Canton | Cours et camps | Offres | Garçons | Filles | PA Total | Moniteurs | Contribution coach | Contribution cours | Contribution Total |
|--------|----------------|--------|---------|--------|----------|-----------|--------------------|--------------------|--------------------|
| AG     | 31             | 25     | 517     | 255    | 772      | 100       | 5'846.05           | 58'460.5           | 64'306.55          |
| AI     | 1              | 1      | 10      | 2      | 12       | 4         | 134.4              | 1'344              | 1'478.4            |
| AR     | 3              | 3      | 47      | 13     | 60       | 12        | 419.7              | 4'197              | 4'616.7            |
| BE     | 36             | 26     | 568     | 192    | 760      | 109       | 5'193.1            | 51'931             | 57'124.1           |
| BL     | 33             | 28     | 491     | 352    | 843      | 102       | 7'588.7            | 75'887             | 83'475.7           |
| BS     | 16             | 14     | 317     | 91     | 408      | 56        | 3'003.95           | 30'039.5           | 33'043.45          |
| FR     | 21             | 17     | 363     | 277    | 640      | 111       | 4'579.2            | 45'792             | 50'371.2           |
| GE     | 37             | 25     | 709     | 176    | 885      | 118       | 7'533.55           | 75'335.5           | 82'869.05          |
| GL     | 1              | 1      | 0       | 12     | 12       | 3         | 31.2               | 312                | 343.2              |
| GR     | 16             | 11     | 341     | 79     | 420      | 58        | 2'489.8            | 24'898             | 27'387.8           |
| JU     | 5              | 5      | 53      | 39     | 92       | 19        | 825.6              | 8'256              | 9'081.6            |
| LU     | 22             | 15     | 339     | 139    | 478      | 69        | 3'504.9            | 35'049             | 38'553.9           |
| NE     | 4              | 3      | 61      | 30     | 91       | 9         | 766.4              | 7'664              | 8'430.4            |
| NW     | 1              | 1      | 4       | 10     | 14       | 3         | 156.8              | 1'568              | 1'724.8            |
| OW     | 1              | 1      | 22      | 1      | 23       | 2         | 324.8              | 3'248              | 3'572.8            |
| SG     | 32             | 21     | 478     | 246    | 724      | 85        | 5'629.2            | 56'292             | 61'921.2           |
| SO     | 15             | 13     | 371     | 232    | 603      | 94        | 5'010.45           | 50'104.5           | 55'114.95          |
| SZ     | 3              | 3      | 44      | 17     | 61       | 7         | 390.4              | 3'904              | 4'294.4            |
| TG     | 19             | 17     | 291     | 237    | 528      | 71        | 4'447.5            | 44'475             | 48'922.5           |
| TI     | 68             | 39     | 917     | 931    | 1'848    | 279       | 16'421.8           | 164'218            | 180'639.8          |
| UR     | 1              | 1      | 14      | 6      | 20       | 7         | 182.4              | 1'824              | 2'006.4            |
| VD     | 78             | 55     | 889     | 709    | 1'598    | 217       | 10'647.1           | 106'471            | 117'118.1          |
| VS     | 37             | 30     | 565     | 407    | 972      | 152       | 7'431.95           | 74'319.5           | 81'751.45          |
| ZG     | 19             | 15     | 217     | 222    | 439      | 69        | 4'137.6            | 41'376             | 45'513.6           |
| ZH     | 92             | 61     | 1'729   | 930    | 2'659    | 316       | 21'245.9           | 212'459            | 233'704.9          |
| Total: | 592            | 431    | 9'357   | 5'605  | 14'962   | 2'072     | 117'942            | 1'179'425          | 1'297'367          |

Groupe utilisateurs: NG1

Formation des jeunes

Année: 2024

Camps

Groupe cible: Mixte

| Canton | Cours et camps | Offres | Garçons | Filles | PA Total | Moniteurs | Contribution coach | Contribution cours | Contribution Total |
|--------|----------------|--------|---------|--------|----------|-----------|--------------------|--------------------|--------------------|
| AG     | 80             | 70     | 2'073   | 1'295  | 3'368    | 390       | 16'961.25          | 169'612.5          | 186'573.75         |
| AI     | 1              | 1      | 7       | 38     | 45       | 12        | 422.4              | 4'224              | 4'646.4            |
| AR     | 8              | 8      | 101     | 192    | 293      | 47        | 2'521.6            | 25'216             | 27'737.6           |
| BE     | 160            | 107    | 3'542   | 2'104  | 5'646    | 694       | 26'428.85          | 264'768.5          | 291'197.35         |
| BL     | 230            | 62     | 4'707   | 2'675  | 7'382    | 757       | 26'254.45          | 262'544.5          | 288'798.95         |
| BS     | 37             | 24     | 1'072   | 464    | 1'536    | 158       | 5'644.85           | 56'448.5           | 62'093.35          |
| FR     | 47             | 35     | 946     | 667    | 1'613    | 209       | 8'717              | 87'170             | 95'887             |
| GE     | 176            | 80     | 4'110   | 1'381  | 5'491    | 710       | 23'494.85          | 234'948.5          | 258'443.35         |
| GL     | 4              | 3      | 9       | 83     | 92       | 21        | 502.1              | 5'021              | 5'523.1            |
| GR     | 35             | 20     | 498     | 359    | 857      | 114       | 4'406.2            | 44'062             | 48'468.2           |
| JU     | 5              | 5      | 47      | 57     | 104      | 17        | 742.4              | 7'424              | 8'166.4            |
| LU     | 418            | 111    | 15'181  | 5'380  | 20'561   | 1'882     | 73'596.5           | 737'285            | 810'881.5          |
| NE     | 15             | 11     | 404     | 146    | 550      | 70        | 2'427.25           | 24'272.5           | 26'699.75          |
| NW     | 6              | 6      | 85      | 66     | 151      | 42        | 1'096.6            | 10'966             | 12'062.6           |
| OW     | 3              | 2      | 128     | 24     | 152      | 25        | 1'276.3            | 12'763             | 14'039.3           |
| SG     | 92             | 70     | 1'697   | 1'382  | 3'079    | 413       | 17'767.9           | 177'679            | 195'446.9          |
| SH     | 4              | 4      | 110     | 81     | 191      | 18        | 1'221.6            | 12'216             | 13'437.6           |
| SO     | 46             | 44     | 1'033   | 797    | 1'830    | 282       | 11'983.65          | 125'160.5          | 137'144.15         |
| SZ     | 82             | 29     | 1'806   | 1'113  | 2'919    | 312       | 10'912.6           | 109'126            | 120'038.6          |
| TG     | 28             | 27     | 400     | 436    | 836      | 121       | 5'505.9            | 55'059             | 60'564.9           |
| TI     | 164            | 63     | 4'838   | 2'503  | 7'341    | 736       | 31'643.6           | 316'436            | 348'079.6          |
| UR     | 3              | 3      | 85      | 25     | 110      | 19        | 1'001.6            | 10'016             | 11'017.6           |
| VD     | 258            | 142    | 4'579   | 2'612  | 7'191    | 862       | 32'957.6           | 329'576            | 362'533.6          |
| VS     | 101            | 68     | 1'964   | 1'399  | 3'363    | 403       | 21'075.55          | 212'055.5          | 233'131.05         |
| ZG     | 47             | 36     | 1'476   | 838    | 2'314    | 231       | 9'799.05           | 97'990.5           | 107'789.55         |
| ZH     | 319            | 185    | 7'920   | 3'891  | 11'811   | 1'374     | 49'423             | 494'230            | 543'653            |
| Total: | 2'369          | 1'216  | 58'818  | 30'008 | 88'826   | 9'919     | 387'785            | 3'886'271          | 4'274'055          |

Groupe utilisateurs: NG1

Formation des jeunes

Année: 2024

Camps

Groupe cible: Sport des enfants

| Canton | Cours et camps | Offres | Garçons | Filles | PA Total | Moniteurs | Contribution coach | Contribution cours | Contribution Total |
|--------|----------------|--------|---------|--------|----------|-----------|--------------------|--------------------|--------------------|
| BE     | 2              | 2      | 29      | 5      | 34       | 4         | 98.15              | 981.5              | 1'079.65           |
| BS     | 1              | 1      | 7       | 10     | 17       | 2         | 55.25              | 552.5              | 607.75             |
| GE     | 10             | 3      | 88      | 93     | 181      | 21        | 583.05             | 6'130.5            | 6'713.55           |
| LU     | 1              | 1      | 9       | 3      | 12       | 2         | 31.2               | 312                | 343.2              |
| NE     | 1              | 1      | 6       | 6      | 12       | 4         | 39                 | 390                | 429                |
| SG     | 5              | 5      | 83      | 93     | 176      | 16        | 538.85             | 5'388.5            | 5'927.35           |
| TI     | 21             | 2      | 466     | 321    | 787      | 67        | 2'443.35           | 24'433.5           | 26'876.85          |
| VD     | 13             | 5      | 102     | 206    | 308      | 26        | 921.05             | 9'210.5            | 10'131.55          |
| ZH     | 12             | 9      | 400     | 279    | 679      | 37        | 1'447.55           | 14'475.5           | 15'923.05          |
| Total: | 66             | 29     | 1'190   | 1'016  | 2'206    | 179       | 6'157              | 61'875             | 68'032             |